

Sample report. Stores and figures are illustrative.

DISTRICT REPORT · DISTRICT SE2 · SOUTHEAST · SEP 1 TO 14, 2026

SE2 grew net sales at 9 of 12 stores, but transactions fell at 8, with 1 store Severe, 4 Moderate, 3 Watch, 3 Mild and 1 Healthy, and the shared work this cycle sitting in Footwear sell-through.

12  
Stores reviewed

● Critical  
0

● Severe  
1

● Moderate  
4

● Watch  
3

● Mild  
3

● Healthy  
1

5 stores with review triggers · 7 without · 13 proposed actions · Screened 12 of 12 stores, 40+ investigations per store, checked against your playbook

#### TOTALS ACROSS THE STORES

Net sales · district total

**\$4.37M**

↑ +2.4% YoY



Transactions · district total

**103,461**

↓ -2.5% YoY



Avg ticket · district

**\$42.23**

↑ +5.0% YoY



#### SUMMARY

##### What this cycle shows

Net sales grew year over year at nine of the twelve stores while transactions fell at eight, so district growth is coming from ticket, not trips. District net sales rose 2.4% to \$4.37M on 2.5% fewer transactions, because avg ticket rose 5.0% to \$42.23. The second shared pattern sits on the Footwear wall: all five stores flagged for review sit below the 56% Footwear sell-through median, and the lowest, Store 2053 at **41%**, is carrying 158 days of Footwear on hand. Those two patterns meet on the floor. Fewer shoppers come in, and the ones who do find an aged wall. Attention goes first to **2053**, last of 12 on both transactions and sell-through, then to **2619** and **2847**, where Footwear sell-through is 47% and 49%. The remaining stores are healthy enough that a Footwear wall check on the next visit will do more than a scheduled review.

#### TOP PRIORITY THIS CYCLE

## Store 2053

● Severe

Through September 1 to 14, 2026, transactions at Store 2053 fell 11.2% YoY to 7,248, last of 12 stores, and net sales fell 8.4% to \$312.4K. Avg ticket rose 3.2% to \$43.10, 3rd in SE2. Footwear sell-through is 41% against the 56% median, with 158 days on hand.

#### RECOMMENDED ACTIONS

### Focus areas for this cycle

- 1 Visit 2053 first.** Footwear sell-through is 41% with 158 days on hand, and Cleats sit at 214 days. Walk the wall with the manager, pull what is past 120 days and confirm the markdown cadence before deciding any change.
- 2 Run the aged stock walk at 2619 and 2847,** where Footwear sell-through is 47% and 49%, before both walls age into the pattern at 2053.
- 3 Check the floor at peak hours** at 2114, 2053, 2619, 3071, 2847 and 2445, the six stores converting below the 23.2% district median.

#### SINCE LAST REPORT

### What changed

3 new actions surfaced this cycle; 2 status changes were detected; 10 continuing actions remain active.

#### STATUS CHANGE 2114

● Severe → ● Moderate

Completed its Hardlines action. Transactions YoY moved from -9.1% to -6.8%.

#### STATUS CHANGE 2053

● Moderate → ● Severe

Transactions YoY went from -9.4% in August to -11.2%, and the Footwear aging rule fired.

#### ≡ NEW ACTION 2053

Reset the Footwear wall with a weekly aged stock walk.

#### ≡ NEW ACTION 2053

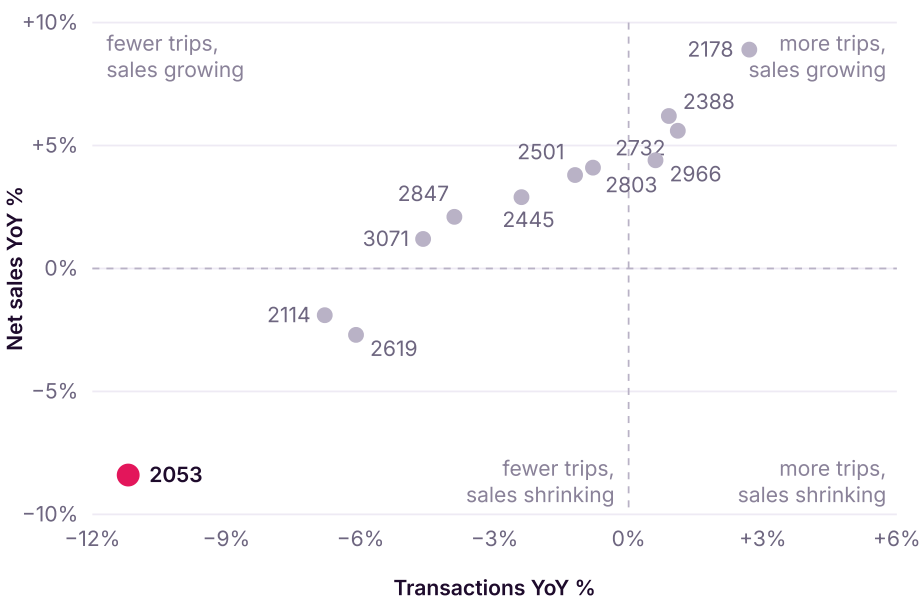
Staff the floor to the traffic peak and close more visits.

#### ≡ NEW ACTION 2053

Win back lapsed loyalty members with a Footwear offer.

How the stores compare

Only 4 stores grew both trips and sales; Store 2053 lost the most of each



Supports: What this cycle shows

SCORECARD

How each store compares with the other stores

**Top third** **Middle third** **Bottom third** of the 12 stores on this page, for each number

| Store  | Net sales<br>YoY | Transactions<br>YoY | Avg<br>ticket | Conversion | Footwear<br>sell-through | Loyalty<br>share |
|--------|------------------|---------------------|---------------|------------|--------------------------|------------------|
| ● 2053 | -8.4%            | -11.2%              | \$43.10       | 20.0%      | 41%                      | 24.6%            |
| ● 2114 | -1.9%            | -6.8%               | \$41.60       | 19.8%      | 55%                      | 23.1%            |
| ● 2619 | -2.7%            | -6.1%               | \$40.90       | 20.3%      | 47%                      | 22.4%            |
| ● 3071 | +1.2%            | -4.6%               | \$44.30       | 21.4%      | 52%                      | 25.8%            |
| ● 2847 | +2.1%            | -3.9%               | \$42.20       | 22.0%      | 49%                      | 21.7%            |
| ● 2501 | +3.8%            | -1.2%               | \$42.80       | 23.5%      | 58%                      | 26.3%            |
| ● 2445 | +2.9%            | -2.4%               | \$41.30       | 22.8%      | 54%                      | 23.9%            |
| ● 2803 | +4.1%            | -0.8%               | \$40.40       | 24.1%      | 57%                      | 24.2%            |
| ● 2732 | +5.6%            | +1.1%               | \$42.60       | 25.2%      | 61%                      | 27.1%            |
| ● 2966 | +4.4%            | +0.6%               | \$39.80       | 24.6%      | 60%                      | 22.9%            |
| ● 2388 | +6.2%            | +0.9%               | \$41.90       | 25.9%      | 59%                      | 25.1%            |
| ● 2178 | +8.9%            | +2.7%               | \$45.20       | 27.3%      | 66%                      | 28.4%            |

## STORE BY STORE

### One line on every store

|                           |                                                                                                             |                           |                                                                                                                      |
|---------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------|
| ● <b>2053</b><br>Severe   | Transactions fell <b>11.2%</b> , last of 12, and Footwear sell-through is 41%, lowest in SE2. Top priority. | ● <b>2114</b><br>Moderate | The Hardlines action is working: transactions improved from -9.1% to -6.8%. Net sales are still down 1.9%.           |
| ● <b>2619</b><br>Moderate | Net sales fell 2.7% and Footwear sell-through is <b>47%</b> , second lowest. Run the aged stock walk.       | ● <b>3071</b><br>Moderate | Sales grew 1.2% on ticket alone. Transactions fell 4.6% and conversion is 21.4%, below the median.                   |
| ● <b>2847</b><br>Moderate | Transactions fell 3.9% and Footwear sell-through is <b>49%</b> . The wall reset applies here too.           | ● <b>2501</b><br>Watch    | Sales up 3.8% with transactions down 1.2%. Conversion of 23.5% is holding.                                           |
| ● <b>2445</b><br>Watch    | Sales up 2.9% on 2.4% fewer transactions. Footwear at 54% is worth a look on the next visit.                | ● <b>2803</b><br>Watch    | Sales up 4.1% and transactions nearly flat at -0.8%. No playbook rules fired.                                        |
| ● <b>2732</b><br>Mild     | Sales up 5.6% with transactions up 1.1% and sell-through at 61%.                                            | ● <b>2966</b><br>Mild     | Sales up 4.4% and transactions up 0.6%. The lowest ticket in SE2 at \$39.80 is the only soft spot.                   |
| ● <b>2388</b><br>Mild     | Sales up 6.2% and conversion of 25.9%, second best in SE2.                                                  | ● <b>2178</b><br>Healthy  | Best in SE2 on sales (+8.9%), trips, conversion and Footwear sell-through (66%). Worth studying how the wall is run. |

Scoop runs this investigation at every location, every cycle, and writes the district report and a store report for each location. This page is a sample built on an illustrative district.

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